

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation						
BEDS Code	School Name	Local School Code	Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
580405060001	OTSEGO ELEMENTARY SCHOOL		\$6,686,953	\$2,473,792	\$3,365,658	\$110,285	\$689,044	\$13,325,732	\$8,064,080	\$129,600	\$2,930,748	\$0	\$587,150	\$184,006	\$1,430,184	\$13,325,768	\$13,267,712	\$58,020	\$13,325,732	\$22,412	\$98	\$3,955,953	\$17,281,685	\$29,192
580405060003	SUNQUAM ELEMENTARY SCHOOL		\$6,299,303	\$2,330,384	\$3,170,547	\$103,892	\$649,100	\$12,553,226	\$7,621,484	\$97,200	\$2,760,849	\$0	\$553,113	\$173,339	\$1,347,274	\$12,553,259	\$12,498,570	\$54,656	\$12,553,226	\$22,725	\$99	\$3,675,295	\$16,228,521	\$29,506
580405060008	CANDLEWOOD MIDDLE SCHOOL		\$8,116,410	\$3,002,610	\$4,085,128	\$133,861	\$836,340	\$16,174,349	\$9,945,227	\$0	\$3,557,248	\$0	\$712,664	\$223,341	\$1,735,911	\$16,174,391	\$16,103,926	\$70,423	\$16,174,349	\$24,036	\$105	\$4,477,177	\$20,651,526	\$30,823
580405060010	HALF HOLLOW HILLS HIGH SCHOOL EAST		\$19,406,700	\$7,179,374	\$9,767,724	\$320,067	\$1,999,726	\$38,673,591	\$23,779,483	\$0	\$8,505,539	\$0	\$1,704,012	\$534,018	\$4,150,642	\$38,673,694	\$38,505,207	\$168,384	\$38,673,591	\$24,036	\$105	\$10,705,131	\$49,378,722	\$30,823
580405060011	VANDERBILT ELEMENTARY SCHOOL		\$7,607,620	\$2,814,386	\$3,829,045	\$125,924	\$783,913	\$15,160,888	\$9,256,995	\$64,800	\$3,334,256	\$0	\$667,990	\$209,340	\$1,627,093	\$15,160,474	\$15,094,880	\$66,008	\$15,160,888	\$23,295	\$102	\$4,330,165	\$19,491,053	\$30,079
580405060012	PAUMANOK ELEMENTARY SCHOOL		\$5,390,750	\$1,994,271	\$2,713,257	\$88,907	\$555,480	\$10,742,665	\$6,508,212	\$97,200	\$2,362,650	\$0	\$473,337	\$148,338	\$1,152,956	\$10,742,693	\$10,695,892	\$46,773	\$10,742,665	\$22,518	\$98	\$3,174,118	\$15,916,783	\$29,298
580405060013	SIGNAL HILL ELEMENTARY SCHOOL		\$6,868,663	\$2,541,015	\$3,457,116	\$113,282	\$707,768	\$13,687,844	\$8,319,134	\$97,200	\$3,010,387	\$0	\$603,106	\$189,006	\$1,469,047	\$13,687,880	\$13,628,247	\$59,597	\$13,687,844	\$22,828	\$100	\$3,989,365	\$17,677,209	\$29,610
580405060014	WEST HOLLOW MIDDLE SCHOOL		\$12,489,580	\$4,620,434	\$6,286,219	\$205,986	\$1,286,965	\$24,889,184	\$15,303,775	\$0	\$5,473,914	\$0	\$1,096,652	\$343,678	\$2,671,231	\$24,889,250	\$24,780,817	\$108,367	\$24,889,184	\$24,036	\$105	\$6,889,507	\$31,778,691	\$30,823
580405060016	HALF HOLLOW HILLS HIGH SCHOOL WEST		\$13,688,871	\$5,064,103	\$6,889,843	\$225,765	\$1,410,544	\$27,279,126	\$16,773,293	\$0	\$5,999,538	\$225,765	\$1,201,956	\$376,679	\$2,927,730	\$27,279,196	\$27,160,354	\$118,772	\$27,279,126	\$24,036	\$105	\$7,551,060	\$34,830,186	\$30,823
District Total			\$86,554,850	\$32,020,369	\$43,564,535	\$1,427,969	\$8,918,880	\$172,486,603	\$105,571,683	\$486,000	\$37,935,129	\$0	\$7,599,980	\$2,381,745	\$18,512,068	\$172,486,605	\$171,735,605	\$751,000	\$172,486,605			\$48,747,771	\$221,234,376	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs				Student, Family, and Community Schools Programs															
					Projected Pre-K Enrollment				Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding		Total Pre-K Spending	Enriched Academic Services	Health/Mental/Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding
580405060001	OTSEGO ELEMENTARY SCHOOL		Yes	No	0	40	0	0	40	\$129,600	\$0	\$0	\$129,600							\$0				
580405060003	SUNQUAM ELEMENTARY SCHOOL		Yes	No	0	30	0	0	30	\$97,200	\$0	\$0	\$97,200							\$0				
580405060008	CANDLEWOOD MIDDLE SCHOOL		No	No					0				\$0							\$0				
580405060010	HALF HOLLOW HILLS HIGH SCHOOL EAST		No	No					0				\$0							\$0				
580405060011	VANDERBILT ELEMENTARY SCHOOL		Yes	No	0	20	0	0	20	\$64,800	\$0	\$0	\$64,800							\$0				
580405060012	PAUMANOK ELEMENTARY SCHOOL		Yes	No	0	30	0	0	30	\$97,200	\$0	\$0	\$97,200							\$0				
580405060013	SIGNAL HILL ELEMENTARY SCHOOL		Yes	No	0	30	0	0	30	\$97,200	\$0	\$0	\$97,200							\$0				
580405060014	WEST HOLLOW MIDDLE SCHOOL		No	No					0				\$0							\$0				
580405060016	HALF HOLLOW HILLS HIGH SCHOOL WEST		No	No					0				\$0							\$0				
Total in District Schools					0	150	0	0	150	\$486,000	\$0	\$0	\$486,000	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total in Prekindergarten Community-Based Organization:

# of CBO Sites	Projected Pre-K CBO Enrollment				Total Pre-K Enrollment	Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
0	0	0	0	0	0	\$0	\$0	\$0	\$0

District Total with CBOs

0 150 0 0 150 \$486,000 \$0 \$0 \$486,000